

President's Budget for 2016

February 2015

The President's budget for 2016 would eliminate the prostate cancer program at CDC.

Some other programs would be cut or significantly reduced. Examples include the Breast and Cervical Cancer programs to be cut \$37.8 million and a cut to the Colorectal Cancer screening program of \$3.8 million.

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Centers for Disease Control and Prevention

CDC FY 2016 Congressional Justification

OVERVIEW OF THE BUDGET REQUEST

The fiscal year (FY) 2016 President's Budget request for CDC and ATSDR includes a total funding level of \$11,519,365,000 in discretionary budget authority, mandatory funding, and the Affordable Care Act Prevention and Public Health Fund (PPHF). This is an overall increase of \$249,953,000 above the FY 2015 Enacted level. The CDC program level request of \$7,010,103,000 (excluding mandatory programs except the Prevention Fund) for FY 2016 is an increase of \$110,685,000 compared to the FY 2015 Enacted level.

The FY 2016 budget request builds on priorities set forth in CDC's FY 2015 President's budget, proposing strategic new investments and identifying targeted reductions that will allow CDC to advance its core public health mission.

Prostate Cancer (- \$13.2 million)

The FY 2016 budget request eliminates funding for prostate cancer activities. While the evidence on prostate cancer screening remains unclear, CDC has conducted extensive research on and developed materials to help doctors and other health providers better communicate with their patients about informed decision making related to prostate cancer screening and treatment. The proposed elimination will not impact CDC's ability to collect data on national prostate cancer incidence through the National Program of Cancer Registries, nor hinder the ability to share resources and lessons learned. (emphasis added)

CDC FY 2016 Congressional Justification

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Summary

CDC's FY 2016 request of \$1,058,058,000 for Chronic Disease Prevention and Health Promotion is \$140,162,000 below the FY 2015 Enacted level. This includes a decrease of \$41,568,000 below the FY 2015 Enacted level for Colorectal, Breast and Cervical Cancer screening programs, reflecting increased coverage for these services through expanded insurance coverage.

The FY 2016 Budget also eliminates the Prostate Cancer program. CDC and other federal agencies follow the prostate cancer screening recommendations set forth by the U.S. Preventive Services Task Force, which recommends against PSA-based screening for men who do not have symptoms. (emphasis added)

The Budget also eliminates the REACH program and reduces Partnerships to Improve Community Health.

You can view the Chronic Disease Prevention and Health Promotion recommendations, as well as the recommendations for other programs, in the table on the following pages.

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2016 CJ
(Dollars in Thousands)

Budget Activity/Description	FY 2014	FY 2015	FY 2016	
	Final CA ¹	Enacted ²	CJ	+/- FY15 Omnibus
Immunization and Respiratory Diseases	\$782,973	\$798,405	\$748,066	(\$50,339)
Immunization and Respiratory Diseases - BA	\$609,809	\$573,105	\$537,766	(\$35,339)
<i>Immunization and Respiratory Diseases - PHS Evaluation Transfer</i>	\$12,864	\$0	\$0	\$0
Immunization and Respiratory Diseases - PPHF	\$160,300	\$210,300	\$210,300	\$0
Immunization and Respiratory Diseases - PHSSEF	N/A	\$15,000	\$0	(\$15,000)
-- Immunization Program Level	\$610,847	\$610,847	\$560,508	(\$50,339)
-- Immunization Program - BA	\$437,683	\$387,683	\$337,344	(\$50,339)
-- National Immunization Survey - BA	N/A	\$12,864	\$12,864	\$0
-- <i>National Immunization Survey - PHS Evaluation Transfers</i>	\$12,864	\$0	\$0	\$0
-- <i>Immunization Program (PPHF)</i>	\$160,300	\$210,300	\$210,300	\$0
-- Influenza/Influenza Planning and Response ³	\$172,126	\$187,558	\$187,558	\$0
-- Influenza Planning and Response	\$172,126	\$172,558	\$187,558	\$15,000
-- Influenza Planning and Response (PHSSEF)	N/A	\$15,000	N/A	(\$15,000)
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,117,609	\$1,117,609	\$1,161,747	\$44,138
-- Domestic HIV/AIDS Prevention and Research	\$786,712	\$786,712	\$799,361	\$12,649
-- HIV Prevention by Health Department	\$397,161	\$397,161	\$397,161	\$0
-- HIV Surveillance	\$119,861	\$119,861	\$119,861	\$0
-- Improving HIV Program Effectiveness	\$103,208	\$103,208	\$109,561	\$6,353
-- HIV - National, Regional, Local, Community, and Other Organizations	\$135,401	\$135,401	\$135,401	\$0
-- School Health - HIV	\$31,081	\$31,081	\$37,377	\$6,296
-- Viral Hepatitis	\$31,331	\$31,331	\$62,820	\$31,489
-- Sexually Transmitted Infections (STIs)	\$157,310	\$157,310	\$157,310	\$0
-- Tuberculosis (TB)	\$142,256	\$142,256	\$142,256	\$0
Emerging and Zoonotic Infectious Diseases	\$389,655	\$404,990	\$699,267	\$294,277
Emerging and Zoonotic Infectious Diseases - BA	\$337,655	\$352,990	\$644,687	\$291,697
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$54,580	\$2,580
-- Core Infectious Diseases ⁴	\$218,141	\$225,393	\$500,955	\$275,562
-- Antibiotic Resistance Initiative - BA (non-add)	N/A	N/A	\$264,328	\$264,328
-- Lab Safety and Quality (non-add)	N/A	N/A	\$10,000	\$10,000
-- Food Safety	\$39,993	\$47,993	\$50,089	\$2,096
-- National HealthCare Safety Network	\$18,032	\$18,032	\$32,071	\$14,039
-- Quarantine	\$31,572	\$31,572	\$31,572	\$0
-- <i>Federal Isolation and Quarantine (non-add)</i>	N/A	N/A	\$1,000	\$1,000
-- Advanced Molecular Detection (AMD)	\$29,917	\$30,000	\$30,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	\$40,000	\$40,000	\$40,000	\$0
-- <i>Healthcare-Associated Infections (PPHF)</i>	\$12,000	\$12,000	\$14,580	\$2,580
Chronic Disease Prevention and Health Promotion	\$1,186,001	\$1,198,220	\$1,058,058	(\$140,162)
Chronic Disease Prevention and Health Promotion - BA	\$740,001	\$747,220	\$577,854	(\$169,366)
Chronic Disease Prevention and Health Promotion - PPHF	\$446,000	\$451,000	\$480,204	\$29,204
-- Tobacco	\$105,492	\$105,492	\$105,492	\$0
-- <i>Tobacco (PPHF)</i>	\$105,000	\$110,000	\$110,000	\$0
-- Nutrition, Physical Activity and Obesity	\$5,085	\$12,585	\$36,092	\$23,507
-- <i>High Obesity Rate Counties (non-add)</i>	N/A	\$7,500	N/A	(\$7,500)
-- <i>Nutrition, Physical Activity and Obesity (PPHF)</i>	\$35,000	\$35,000	\$4,000	(\$31,000)
-- School Health	\$15,383	\$15,383	\$15,383	\$0
-- Health Promotion	\$19,432	\$19,970	\$19,970	\$0
-- Prevention Research Centers	\$25,461	\$25,461	\$0	(\$25,461)
-- <i>Prevention Research Centers (PPHF)</i>	\$0	\$0	\$25,000	\$25,000
-- Heart Disease and Stroke	\$57,037	\$57,037	\$57,037	\$0
-- <i>Heart Disease and Stroke (PPHF)</i>	\$73,000	\$73,000	\$73,000	\$0
-- Diabetes	\$67,129	\$67,129	\$67,129	\$0
-- <i>Diabetes (PPHF)</i>	\$73,000	\$73,000	\$73,000	\$0
-- National Diabetes Prevention Program	\$9,972	\$10,000	\$10,000	\$0
-- Cancer Prevention and Control	\$350,323	\$352,649	\$297,876	(\$54,773)
-- <i>Cancer Prevention and Control (PPHF)</i>	\$104,000	\$104,000	\$179,204	\$75,204
-- Cancer Prevention and Control - BA	\$246,323	\$248,649	\$118,672	(\$129,977)
-- Breast and Cervical Cancer (BA and PPHF)	\$206,993	\$206,993	\$169,204	(\$37,789)
-- Breast and Cervical Cancer	\$102,993	\$102,993	N/A	(\$102,993)
-- <i>WISEWOMAN (non-add)</i>	\$21,114	\$21,114	N/A	(\$21,114)
-- <i>Breast and Cervical Cancer (PPHF) (non-add)</i>	\$104,000	\$104,000	\$169,204	\$65,204
-- <i>WISEWOMAN (PPHF) (non-add)</i>	N/A	\$0	\$21,170	\$21,170
-- Colorectal Cancer (non-add)	\$43,294	\$43,294	\$29,515	(\$13,779)
-- <i>Colorectal Cancer (PPHF) (non-add)</i>	\$0	\$0	\$10,000	\$10,000
-- Prostate Cancer (non-add)	\$13,205	\$13,205	\$0	(\$13,205)
-- Oral Health	\$15,749	\$15,749	\$15,749	\$0
-- Safe Motherhood/Infant Health	\$45,473	\$45,473	\$45,473	\$0
-- Arthritis and Other Chronic Diseases	\$26,735	\$23,342	\$26,857	\$3,515
-- Community Grants	\$130,730	\$130,950	\$60,000	(\$70,950)
-- Racial and Ethnic Approach to Community Health	\$20,950	\$20,950	\$0	(\$20,950)
-- <i>Racial and Ethnic Approach to Community Health (PPHF)</i>	\$30,000	\$30,000	\$0	(\$30,000)
-- Partnerships to Improve Community Health	\$79,780	\$80,000	\$60,000	(\$20,000)
-- <i>Million Hearts (PPHF)</i>	\$4,000	\$4,000	\$4,000	\$0
-- <i>Workplace Wellness (PPHF)</i>	\$10,000	\$10,000	\$0	(\$10,000)
-- <i>Healthy Weight Task Force Obesity Activities/Early Child Care Collaboratives (PPHF)</i>	\$4,000	\$4,000	\$4,000	\$0
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	\$8,000	\$8,000	\$8,000	\$0
-- High Obesity Rate Counties (non-add)	\$4,986	N/A	\$0	N/A

Budget Activity/Description	FY 2014	FY 2015	FY 2016	
	Final CA ¹	Enacted ²	CJ	+/- FY15 Omnibus
Birth Defects, Developmental Disabilities, Disability and Health	\$129,190	\$131,781	\$131,781	\$0
Birth Defects, Developmental Disabilities, Disability and Health - BA	\$129,190	\$131,781	\$63,815	(\$67,966)
Birth Defects, Developmental Disabilities, Disability and Health - PPHF	\$0	\$0	\$67,966	\$67,966
-- Child Health and Development - BA	\$64,202	\$64,232	\$48,706	(\$15,526)
-- <i>Child Health and Development (PPHF)</i>	\$0	\$0	\$15,526	\$15,526
-- <i>Birth Defects (PPHF)</i>	\$0	\$0	\$15,526	\$15,526
-- Birth Defects - BA	\$18,965	\$18,965	\$3,439	(\$15,526)
-- <i>Fetal Death (non-add)</i>	\$891	\$891	\$891	\$0
-- <i>All Other Birth Defects (non-add)</i>	\$18,074	\$18,074	\$2,548	(\$15,526)
-- Fetal Alcohol Syndrome	\$10,505	\$10,505	\$10,505	\$0
-- Folic Acid	\$3,121	\$3,121	\$3,121	\$0
-- Infant Health	\$8,639	\$8,639	\$8,639	\$0
-- Autism	\$22,972	\$23,002	\$23,002	\$0
-- Health and Development with Disabilities - BA ⁵	\$50,416	\$52,440	\$0	(\$52,440)
-- <i>Health and Development with Disabilities (PPHF)</i>	\$0	\$0	\$52,440	\$52,440
-- Disability and Health (includes Child Development Studies)	\$19,342	\$20,042	\$0	(\$20,042)
-- <i>Disability and Health (includes Child Development Studies) (PPHF)</i>	\$0	\$0	\$20,042	\$20,042
-- Tourette Syndrome	\$1,744	\$2,000	\$0	(\$2,000)
-- <i>Tourette Syndrome (PPHF)</i>	\$0	\$0	\$2,000	\$2,000
-- Early Hearing Detection and Intervention	\$10,752	\$10,752	\$0	(\$10,752)
-- <i>Early Hearing Detection and Intervention (PPHF)</i>	\$0	\$0	\$10,752	\$10,752
-- Muscular Dystrophy	\$5,969	\$6,000	\$0	(\$6,000)
-- <i>Muscular Dystrophy (PPHF)</i>	\$0	\$0	\$6,000	\$6,000
-- Attention Deficit Hyperactivity Disorder	\$1,850	\$1,850	\$0	(\$1,850)
-- <i>Attention Deficit Hyperactivity Disorder (PPHF)</i>	\$0	\$0	\$1,850	\$1,850
-- Fragile X	\$1,754	\$1,800	\$0	(\$1,800)
-- <i>Fragile X (PPHF)</i>	\$0	\$0	\$1,800	\$1,800
-- Spina Bifida	\$5,996	\$5,996	\$0	(\$5,996)
-- <i>Spina Bifida (PPHF)</i>	\$0	\$0	\$5,996	\$5,996
-- Congenital Heart Failure	\$3,009	\$4,000	\$0	(\$4,000)
-- <i>Congenital Heart Failure (PPHF)</i>	\$0	\$0	\$4,000	\$4,000
-- Public Health Approach to Blood Disorders - BA	\$14,572	\$15,109	\$15,109	\$0
-- Public Health Approach to Blood Disorders	\$3,989	\$4,500	\$4,500	\$0
-- Hemophilia	\$3,498	\$3,504	\$3,504	\$0
-- Hemophilia Treatment Centers	\$4,986	\$5,000	\$5,000	\$0
-- Thalassemia	\$2,099	\$2,105	\$2,105	\$0
Environmental Health	\$179,404	\$179,404	\$178,500	(\$904)
Environmental Health - BA	\$166,404	\$166,404	\$141,500	(\$24,904)
Environmental Health - PPHF	\$13,000	\$13,000	\$37,000	\$24,000
-- Environmental Health Laboratory	\$55,870	\$55,870	\$55,870	\$0
-- Environmental Health Activities	\$45,580	\$45,580	\$55,580	\$10,000
-- <i>Climate Change (non-add)</i>	\$8,613	\$8,613	\$18,613	\$10,000
-- Environmental and Health Outcome Tracking Network	\$34,904	\$34,904	\$0	(\$34,904)
-- <i>Environmental and Health Outcome Tracking Network (PPHF)</i>	\$0	\$0	\$24,000	\$24,000
-- Asthma	\$27,528	\$27,528	\$27,528	\$0
-- Childhood Lead Poisoning Prevention - BA	\$2,522	\$2,522	\$2,522	\$0
-- <i>Childhood Lead Poisoning Prevention (PPHF)</i>	\$13,000	\$13,000	\$13,000	\$0
Injury Prevention and Control	\$150,447	\$170,447	\$256,977	\$86,530
-- Intentional Injury	\$92,001	\$92,001	\$107,611	\$15,610
-- Domestic Violence and Sexual Violence	\$32,674	\$32,674	\$32,679	\$5
-- <i>Child Maltreatment (non-add)</i>	\$7,250	\$7,250	\$7,250	\$0
-- Youth Violence Prevention - BA	\$15,086	\$15,086	\$15,086	\$0
-- Domestic Violence Community Projects	\$5,414	\$5,414	\$5,414	\$0
-- Rape Prevention - BA	\$38,827	\$38,827	\$44,432	\$5,605
-- Gun Violence Prevention Research	\$0	\$0	\$10,000	\$10,000
-- NVDRS - BA	\$11,302	\$11,302	\$23,570	\$12,268
-- Unintentional Injury	\$8,598	\$8,598	\$8,598	\$0
-- Traumatic Brain Injury (TBI)	\$6,548	\$6,548	\$6,548	\$0
-- Elderly Falls	\$2,050	\$2,050	\$2,050	\$0
-- Injury Prevention Activities	\$28,950	\$48,950	\$107,602	\$58,652
-- <i>Prescription Drug Overdose (non-add)</i> ⁶	N/A	\$20,000	\$68,000	\$48,000
-- <i>Illicit Opioid Use Risk Factors (non-add)</i>	\$0	N/A	\$5,579	\$5,579
-- <i>Concussion Surveillance (non-add)</i>	\$0	N/A	\$5,000	\$5,000
-- Injury Control Research Centers	\$9,596	\$9,596	\$9,596	\$0
Public Health Scientific Services	\$480,989	\$481,061	\$538,809	\$57,748
Public Health Scientific Services - BA	\$395,298	\$481,061	\$474,559	(\$6,502)
Public Health Scientific Services - PHS Evaluation Transfer	\$85,691	\$0	\$0	\$0
Public Health Scientific Services - PPHF	\$0	\$0	\$64,250	\$64,250
-- Health Statistics	\$155,247	\$155,397	\$160,397	\$5,000
-- Health Statistics - BA	\$69,556	\$155,397	\$160,397	\$5,000
-- <i>Health Statistics - PHS Evaluation Transfer</i>	\$85,691	\$0	\$0	\$0
-- Surveillance, Epidemiology, and PH Informatics	\$273,464	\$273,464	\$311,008	\$37,544
-- Surveillance, Epidemiology, and PH Informatics - BA	\$273,464	\$273,464	\$283,008	\$9,544
-- Lab Training (non-add)	\$0	\$0	\$10,000	\$10,000
-- <i>Surveillance, Epidemiology, and PH Informatics - PPHF</i>	\$0	\$0	\$28,000	\$28,000
-- <i>Community Guide (PPHF)</i>	\$0	\$0	\$8,000	\$8,000
-- <i>Healthcare Surveillance/Health Statistics (PPHF)</i> ⁷	\$0	\$0	\$12,000	\$12,000
-- <i>Foundational Capacities (PPHF)</i>	\$0	\$0	\$8,000	\$8,000
-- Public Health Workforce and Career Development - BA	\$52,278	\$52,200	\$31,154	(\$21,046)
-- <i>Public Health Workforce Capacity (PPHF)</i>	\$0	\$0	\$36,250	\$36,250

Budget Activity/Description	FY 2014	FY 2015	FY 2016	
	Final CA ¹	Enacted ²	CJ	+/- FY15 Omnibus
Occupational Safety and Health	\$332,363	\$334,863	\$283,418	(\$51,445)
Occupational Safety and Health - BA	\$220,363	\$334,863	\$283,418	(\$51,445)
<i>Occupational Safety and Health - PHS Evaluation Transfer</i>	<i>\$112,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
-- National Occupational Research Agenda (NORA)	\$112,000	\$114,500	\$90,500	(\$24,000)
-- NORA - BA	\$0	\$114,500	\$90,500	(\$24,000)
-- Agriculture, Forestry, Fishing (AgFF) - BA (non-add)	\$0	\$24,000	\$0	(\$24,000)
-- NORA - PHS Evaluation Transfers	\$112,000	\$0	\$0	\$0
-- Agriculture, Forestry, Fishing (AgFF) (non-add)	\$24,000	\$0	\$0	\$0
-- Other Occupational Safety and Health Research - BA. ⁸	\$220,363	\$220,363	\$192,918	(\$27,445)
-- Miners Choice - BA	\$950	N/A	N/A	N/A
-- National Mesothelioma Registry and Tissue Bank - BA	\$1,106	\$1,106	\$1,106	\$0
-- Personal Protective Technology - BA	\$19,695	\$19,695	\$19,695	\$0
-- Healthier Workforce Center - BA	\$4,976	\$4,976	\$4,976	\$0
-- Mining Research - BA	\$59,420	\$59,420	\$59,420	\$0
-- Education and Research Centers - BA	\$27,445	\$27,445	\$0	(\$27,445)
-- All Other Occupational Safety and Health Research.	\$106,771	\$107,721	\$107,721	\$0
Global Health (includes Ebola Funding PL 113-164)	\$415,745	\$446,517	\$448,092	\$1,575
-- Global HIV/AIDS Program	\$128,420	\$128,421	\$128,421	\$0
-- Global Immunization Program	\$200,358	\$208,608	\$218,608	\$10,000
-- Polio Eradication	\$150,524	\$158,774	\$168,774	\$10,000
-- Measles and Other Vaccine Preventable Diseases	\$49,834	\$49,834	\$49,834	\$0
-- Parasitic Diseases and Malaria	\$24,369	\$24,369	\$24,369	\$0
-- Global Public Health Protection	\$62,598	\$55,119	\$76,694	\$21,575
-- CR Ebola Funding (PL 113-164)	\$0	\$30,000	\$0	(\$30,000)
Public Health Preparedness and Response	\$1,367,551	\$1,352,551	\$1,381,818	\$29,267
-- State and Local Preparedness and Response Capability	\$661,042	\$661,042	\$643,609	(\$17,433)
-- Public Health Emergency Preparedness Cooperative Agreement (non-add)	\$643,609	\$643,609	\$643,609	\$0
-- CDC Preparedness and Response Capability	\$157,166	\$157,166	\$167,166	\$10,000
-- Strategic National Stockpile	\$549,343	\$534,343	\$571,043	\$36,700
Cross-Cutting Activities and Program Support	\$274,649	\$273,570	\$113,570	(\$160,000)
Cross-Cutting Activities and Program Support - BA ⁹	\$114,649	\$113,570	\$113,570	\$0
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0	(\$160,000)
-- Preventive Health and Health Services Block Grant (PPHF) -	\$160,000	\$160,000	\$0	(\$160,000)
-- Public Health Leadership and Support	\$114,649	\$113,570	\$113,570	\$0
-- Building and Facilities	\$23,772	\$10,000	\$10,000	\$0
-- Building and Facilities	\$23,772	\$10,000	\$10,000	\$0
Total CDC, Budget Authority -	\$5,788,493	\$5,998,118	\$6,095,803	\$97,685
Total CDC, (Budget Authority & PHS Evaluation Transfers) -	\$5,999,048	\$5,998,118	\$6,095,803	\$97,685
Program Level (includes BA, PHS Eval, PHSSEF & PPHF) -	\$6,830,348	\$6,899,418	\$7,010,103	\$110,685
Agency for Toxic Substances and Disease Registry	\$74,691	\$74,691	\$74,691	\$0
Affordable Care Act- Prevention and Public Health Fund Transfer	\$831,300	\$886,300	\$914,300	\$28,000
ATSDR Affordable Care Act (Mandatory)	\$0	\$18,540	\$0	(\$18,540)
Vaccines for Children¹⁰	\$3,556,731	\$3,981,250	\$4,109,307	\$128,057
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$49,933	\$50,099	\$55,358	\$5,259
World Trade Center (Mandatory)¹¹	\$235,740	\$243,350	\$267,680	\$24,330
PHS Evaluation Transfers	\$210,555	\$0	\$0	\$0
Public Health and Social Services Emergency Fund (PHSSEF)	\$0	\$15,000	\$0	(\$15,000)
Other User Fees	\$2,226	\$2,064	\$2,226	\$162
Total, CDC/ATSDR Program Level -	\$10,749,669	\$11,269,412	\$11,519,365	\$249,953

NOTE: Numbers may not add due to rounding.

¹ FY 2014 level is comparable to FY 2015 to reflect realignment of \$2.367 million from Emerging and Zoonotic Infectious Diseases to Global Health.

² FY 2015 Enacted includes \$30 million for CR Ebola Funding (PL 113-164) but does not reflect \$1.771 billion in one-time emergency funding appropriated in FY 2015 for the U.S. Government response to contain, treat, and prevent the spread of Ebola.

³ FY 2014 amount does not include \$29.124 million in HHS Pan Flu funding (of which \$15.3 million for international flu activities).

⁴ The Core Infectious Disease line was proposed in FY 2015 PB. This consolidates multiple budget lines under the Emerging and Zoonotic Infectious Diseases budget line. The 2014 Core Infectious Disease amount has been comparably adjusted.

⁵ The FY 2014 Health and Development with Disabilities line is comparably adjusted to reflect the transfer of \$2.81 million for Limb Loss to ACL.

⁶ FY 2015 Prescription Drug Overdose (PDO) funding is reflected under Injury Prevention Activities.

⁷ A portion of Healthcare Surveillance/Statistics funding supports NCHS activities.

⁸ The FY 2014 and FY 2015 NIOSH structure is comparably adjusted to reflect FY 2016 proposed budget structure.

⁹ The FY 2014 Cross-Cutting Activities and Program Support is comparably adjusted to reflect the transfer of Buildings and Facilities line to a separate account.

¹⁰ The FY 2014 and FY 2015 level represents anticipated transfers from Medicaid.

¹¹ The FY 2014 represents actual Federal share obligations only. FY 2015 and FY 2016 amounts reflect the Federal share estimated obligations only. NYC share is not included.